



# County of Albany

Harold L. Joyce  
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Building  
112 State Street - Albany,  
NY 12207

## Legislation Text

**File #:** TMP-5534, **Version:** 1

### REQUEST FOR LEGISLATIVE ACTION

**Description (e.g., Contract Authorization for Information Services):**

Approval to accept Consolidated Local Street and Highway Improvement Program (CHIPS) Funding from NYSDOT.

Date: 5/24/2024  
Department: Public Works  
Attending Meeting: Lisa Ramundo  
Submitted By: Rosa Maria Tirino  
Title: Director of Operations  
Phone: 518.655.7919

Purpose of Request: Budget Amendment

### CONTRACT TERMS/CONDITIONS:

New York State Department of Transportation  
50 Wolf Rd. Suite 150  
Albany, NY 12232

Term: (Start/end date or duration) 04/04/2024-03/31/2025  
Amount/Raise Schedule/Fee: \$3,098,161.07

### BUDGET INFORMATION:

Is there a Fiscal Impact: Yes  No   
Anticipated in Budget: Yes  No   
Spreadsheet attached: Yes  No

### Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.  
State: 100% Local: Enter text.

### County Budget Accounts:

Revenue Account and Line: D35112.03591 Highway Capital Project  
Revenue Amount: \$3,098,161.07  
Appropriation Account and Line: D95112.44075 Bridge and Road Repair  
Appropriation Amount: \$3,098,161.07

### ADDITIONAL INFORMATION:

Mandated Program/Service: Yes  No

If Mandated, Cite Authority: Enter text.  
Request for Bids / Proposals:  
    Competitive Bidding Exempt: Yes  No   
    # of Response(s): Enter text.  
    # of MWBE: Enter text.  
    # of Veteran Business: Enter text.  
Bond Resolution No.: Enter text.  
Apprenticeship Program Yes  No

Previous requests for Identical or Similar Action:  
Resolution/Law Number and Date: Enter text.

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The Department of Public Works is requesting the Legislature’s approval to accept SFY 2024/2025 Consolidated Local Street and Highway Improvement Program (CHIPS) funds. The award totals are as follows:

CHIPS	\$5,170,744.43
PAVE NY	\$ 812,848.40
EWR (Extreme Winter Recovery)	\$ 503,076.59
POP (Pave our Potholes)	<u>\$1,111,491.65</u>

**TOTAL** **\$7,598,161.07 (includes rollover)**

The accompanying letter from New York State Department of Transportation (NYSDOT) shows a table with the 2024/2025 apportionment, cumulative rollover balance and total balance of the CHIPS, Pave NY EWR and POP monies. Each year the NYSDOT informs us of the yearly apportionment and rollover funds remaining in our previous years CHIPS, Pave NY, EWR and POP accounts. We then amend our budget so that these funds are available for funding the current years CHIPS projects. Upon acceptance of these funds, we request the Legislature’s approval to amend our 2024 budget by increasing Bridge and Road Repair Line, D95112.4.4075 in the amount of \$3,098,161.07, which is the difference between our 2024 Budget Revenue, \$4,500,000.00, and the total award amount of \$8,258,633.64.