

**County Allocation Tracker Detail Report**  
**Year - 2023 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM**

Print Date : 9/18/2023 11:28:50AM  
 Printed By : lpalmpf  
 Page : Page 8 of 28

<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
<b>11620 - Capital Area Peer Services</b>																
<b>014 - Community Support Services</b>																
<b>1760 - Advocacy/Support Services</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$64,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,538	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$39,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,599	\$0
<b>1770 - Drop In Centers</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$193,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,931	\$0
<b>Totals For FS 014</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$298,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,068</b>	<b>\$0</b>
<b>078 - Supported Housing</b>																
<b>7080 - Apartment/Support</b>																
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
<b>Totals For FS 078</b>		<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>3,285</b>	<b>\$205,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,525</b>	<b>\$0</b>	<b>\$112,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>200 - Com. Reinvestment</b>																
<b>1760 - Advocacy/Support Services</b>																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,158	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$0
<b>1770 - Drop In Centers</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,181	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$58,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,988</b>	<b>\$0</b>
<b>400 - Commissioner's Perf.</b>																
<b>1760 - Advocacy/Support Services</b>																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,315	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,468	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$16,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,294	\$0
<b>Totals For FS 400</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$76,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,077</b>	<b>\$0</b>



Office of  
Mental Health

Aid to Localities Financial System

**County Allocation Tracker Detail Report**  
**Year - 2023 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM**

Print Date : 9/18/2023 11:28:50AM  
Printed By : lpalmpf  
Page : Page 9 of 28

<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>		<u>Number</u>				<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
11620 - Capital Area Peer Services																	
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE		Albany	0.00	0.00	0	0	\$29,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,791	\$0
1770 - Drop In Centers																	
00 NO_SUBCODE		Albany	0.00	0.00	0	0	\$20,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,079	\$0
Totals For FS 965S			0.00	0.00	0	0	\$49,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,870	\$0
Totals For 11620 - Capital Area Peer Services			0.00	0.00	9	3,285	\$688,732	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$483,003	\$0