

## County Allocation Tracker Detail Report

Year - 2023 County - Albany (01) Letter Type - DMH  
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

Print Date : 9/18/2023 11:28:50AM  
Printed By : lpalmpf  
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Provider		Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																	
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
01	NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$132,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,273	\$0
02	NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$51,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,068	\$0
Totals For FS 034J			0.00	0.00	0	6,500	\$183,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,341	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$54,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,715	\$0
Totals For FS 039Q			0.00	0.00	0	0	\$54,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,715	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
01	NO_SUBCODE	Albany	0.00	0.00	26	107	\$251,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,440	\$0
Totals For FS 078			0.00	0.00	26	107	\$251,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,440	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
01	NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973	\$0
0690 - Outreach																	
01	NO_SUBCODE	Albany	0.00	0.00	0	930	\$28,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,219	\$0
1760 - Advocacy/Support Services																	
01	NO_SUBCODE	Albany	0.00	0.00	0	576	\$13,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,135	\$0
Totals For FS 200			0.00	0.00	0	2,352	\$43,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,327	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
02	NO_SUBCODE	Albany	0.00	0.00	0	768	\$37,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,549	\$0
Totals For FS 300			0.00	0.00	0	768	\$37,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,549	\$0



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<u>Provider</u>	<u>Local</u> <u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>															
<b>17630 - Homeless and Travelers Aid Society</b>																
<b>965S - Personnel Services Enhancements</b>																
<b>1760 - Advocacy/Support Services</b>																
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0
<b>Totals For FS 965S</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19</b>	<b>\$0</b>
<b>Totals For 17630 - Homeless and Travelers Aid Society</b>		<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>9,727</b>	<b>\$570,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570,391</b>	<b>\$0</b>