

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4230	4	4428		Addictions Care Center	\$ 125,371.00		\$ 1,797,586.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 125,371.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A	4230	0	3486		Narcotics Addiction Control		\$ 125,371.00	\$ 4,474,097.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ 125,371.00		
					GRAND TOTALS	\$ 125,371.00	\$ 125,371.00		