

APPROPRIATIONS										Total Annual		
		ACCOUNT NO. Pos Cntrl				RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME		
AA	6010	1	2223	023	460208	Supervising Eligibility Examiner	\$	17,335	\$	17,335	Social Services	
AA	6010	1	5504			Administrative Assistant	\$	12,899	\$	12,899	Social Services	
	6010	2	2001			Office Equipment	\$	21,198	\$	33,123	Social Services	
	6010	2	2100			Communications Equipment	\$	28,067	\$	29,615	Social Services	
	6010	8	9010			State Retirement	\$	5,684	\$	2,507,030	Social Services	
	6010	8	9030			Social Security	\$	2,313	\$	1,165,505	Social Services	
	6010	8	9060			Hospital and Medical Insurance	\$	7,256	\$	4,225,281	Social Services	
TOTAL APPROPRIATIONS							\$	94,752	\$	-	SOCIAL SERVICES	
ESTIMATED REVENUES												
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	DEPARTMENT NAME			
REVENUES												
	6010		3610			Social Services Admin - State					Social Services	
	6010		4610			Social Services Admin - Federal		\$	94,752	\$	12,872,163	Social Services
TOTAL ESTIMATED REVENUES							\$	-	\$	94,752	SOCIAL SERVICES	
GRAND TOTALS							\$	94,752	\$	94,752	SOCIAL SERVICES	