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Honorable Joanne Cunningham
Chairperson, Albany County Legislature
112 State St, Suite 710
Albany, NY 12207

Chairperson Cunningham:

The Department of Management & Budget is requesting Legislative authorization to make several administrative adjustments to various 2025 departmental budgets, as shown on the attached amendment. These transfers are being requested to correct accounts that either are currently negative or are forecasted to go negative by year end. The net amount of transfers requested is \$3,109,478, but overall the amendment is cost neutral.

I look forward to discussing this request at the next round of Legislative Committee meetings. If you have any questions beforehand, please don't hesitate to reach out.

Respectfully submitted,

M. David Reilly, Jr
Commissioner of Management & Budget

cc: Dennis Feeney, Majority Leader
Frank A. Mauriello, Minority Leader
Rebekah Kennedy Esq., Majority Counsel
James Curran Esq., Minority Counsel