REQUEST FOR LEGISLATIVE ACTION

Apprenticeship Program

Description (e.g., Contract Authorization for Information Services):

The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Homeless and Travelers Aid Society.

Date: Submitted By: Michael Fitzgerald 11/05/2025 Title: Department: Mental Health Assoc. Dir. Fiscal Operations Attending Meeting: Dr. Stephen Giordano, Phone: 518-447-2025 Director Purpose of Request: Budget Amendment **CONTRACT TERMS/CONDITIONS:** Party Names and Addresses: Homeless & Travelers Aid Society, 138 Central Ave, Albany, NY 12206 Term: (Start/end date or duration) 1/1/2025 - 12/31/2025 Amount/Raise Schedule/Fee: \$17,180 **BUDGET INFORMATION:** Yes ⊠ No □ Is there a Fiscal Impact: Yes □ No ☒ Anticipated in Budget: Yes ⊠ No □ Spreadsheet attached: Source of Funding – (Percentages) Federal: 0% County: 0% State: 100% Local: 0% County Budget Accounts: Revenue Account and Line: A34322.03490 Mental Health Revenue Amount: \$17,180 Appropriation Account and Line: A94322.44479 Homeless Travelers Aid Assoc Appropriation Amount: \$17,180 **ADDITIONAL INFORMATION:** Mandated Program/Service: Yes □ No 🛛 If Mandated, Cite Authority: Enter text. Request for Bids / Proposals: Competitive Bidding Exempt: Yes □ No ☒ # of Response(s): Enter text. # of MWBE: Enter text. # of Veteran Business: Enter text. Bond Resolution No.: Enter text.

Yes □ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Res #655, 11/12/24

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)
The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Homeless and Travelers Aid Society.

The amount to be passed through to Homeless and Travelers Aid Society is \$17,180, as outlined in the proposed budget amendment. These funds are fully supported by 100% State Aid.