

Albany County Department of Mental Health								2025 Budget Amendment	
USE WHOLE NUMBERS ONLY									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	4310	44249				Inpatient Hospitalization	\$6,000,000		\$8,000,000
A	A	00599				Appropriated Fund Balance		\$6,000,000	\$6,000,000
						TOTAL APPROPRIATIONS	\$6,000,000	\$6,000,000	
ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
						TOTAL REVENUES	\$0	\$0	
						GRAND TOTAL	\$6,000,000	\$6,000,000	