## **RESOLUTION NO. 808**

## AMENDING THE 2024 DEPARTMENT OF PUBLIC WORKS BUDGET: SPECIAL EQUIPMENT

Introduced: 12/2/24

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has requested an amendment to the 2024 Department of Public Works Budget for the purchase of special equipment, and

WHEREAS, The Commissioner indicated that this equipment is necessary for the safe and efficient operation of the Department of Public Works, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 Department of Public Works Budget is hereby amended as follows:

|                    |             |      |       |       |                    |                     | APPROPRIATIONS       |           |           |              |                    |
|--------------------|-------------|------|-------|-------|--------------------|---------------------|----------------------|-----------|-----------|--------------|--------------------|
|                    |             |      | Bl    | JDGET | LINE               |                     | DESCRIPTION          | INCREASE  | DECREASE  | UNIT<br>COST | DEPARTMENT<br>NAME |
|                    | FUND        | ORG  | OBJ   | PRO   | FOR POSIT          | IONS ONLY           |                      |           |           |              |                    |
|                    |             |      |       |       | STATE<br>POS. CODE | POSITION<br>CONTROL |                      |           |           |              |                    |
|                    | D9          | 5020 | 44004 | 10000 |                    |                     | Road Striping        |           | \$100,000 | \$202,192    | PUBLIC WORKS       |
|                    | D9          | 5110 | 22080 | 10000 |                    |                     | Specialty Equipment  | \$100,000 |           | \$37,167     | PUBLIC WORKS       |
|                    |             |      |       |       |                    |                     | TOTAL APPROPRIATIONS | \$100,000 | \$100,000 |              |                    |
| ESTIMATED REVENUES |             |      |       |       |                    |                     |                      |           |           |              |                    |
|                    | BUDGET LINE |      |       |       |                    |                     | DESCRIPTION          | DECREASE  | INCREASE  | UNIT<br>COST | DEPARTMENT<br>NAME |
|                    | FUND        | ORG  | OBJ   | PRO   | FOR POSIT          | IONS ONLY           |                      |           |           |              |                    |
|                    |             |      |       |       | STATE<br>POS. CODE | POSITION<br>CONTROL |                      |           |           |              |                    |
|                    |             |      |       |       |                    |                     | TOTAL REVENUES       | \$0       | \$0       |              |                    |
|                    |             |      |       |       |                    |                     | GRAND TOTAL          | \$100,000 | \$100,000 |              |                    |

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.