

DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System

Project Number: D1501

Project Status: New 1 Existing Amended

Affiliated Bond Account(s): HHRA

Amendment(s):

2023-2027 Added fuel remediation project to this project.

This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)

| | Year | Pre 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------------|------|----------|------|-------|------|------|------|------|-------|
| County | | 1.000 | | 0.350 | - | | | | 1.350 |
| State Reimbursement | | | | | | | | | - |
| Federal Reimbursement | | | | | | | | | - |
| Other | | | | | | | | | - |
| Total County Cost | | 1.000 | - | 0.350 | - | - | - | - | 1.350 |