



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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EXECUTIVE DIRECTOR

September 29, 2022

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Amendment –Overtime Transfers

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$210,000 to correct for shortfalls in the overtime budget lines. A summary of the transfer request is as follows:

Overtime Transfer:

<i>Decrease Chemical Salt Line (8130.4.4107):</i>	<i>\$ 75,000</i>
<i>Decrease Property Repair Line (8130.4.4070)</i>	<i>\$ 65,000</i>
<i>Decrease Mechanic Specialist Line (G8130.1.7036)</i>	<i>\$ 30,000 (Position# 630067)</i>
<i>Decrease Laboratory Tech Line (G8130.1.3122)</i>	<i>\$ 15,000 (Position# 630007)</i>
<i>Decrease Laborer Line (G8130.1.8403)</i>	<i>\$ 25,000 (Position# 630078)</i>
 <i>Increase Overtime Line (G98130.1.9900):</i>	 <i>\$ 210,000</i>

The overtime transfer is to account for expenses associated overages associated with staff shortages due to staff separations and retirements.

The requested transfers are not anticipated to negatively impact the District's 2022 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

Enc: Budget transfer form

