

RESOLUTION NO. 220

AMENDING THE 2022 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: OVERTIME

Introduced: 6/13/22

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has indicated that a budget amendment is necessary in order to fully fund costs for overtime, stipend, agency and information technology lines at the Shaker Place Rehabilitation and Nursing Facility, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Albany County Department of Residential Health Care Facilities Budget is hereby amended as indicated in the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

	ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	12122	640023	HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640027	HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031	HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032	HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640036	HEAD NURSE NH		\$ 24,105	\$ 48,939	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640052	NURSE SUPERVISOR NYSUT		\$ 10,302	\$ 20,917	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640053	NURSE SUPERVISOR NYSUT		\$ 10,302	\$ 20,917	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640057	REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640058	REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640070	REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640072	REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640076	REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640086	REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020	12128	640091	REGISTERED NURSE ACNH		\$ 55,691	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640092	REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640095	REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020	12129	640099	REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020	12155	641017	PHYSICAL THERAPIST		\$ 22,854	\$ 46,401	Shaker Place Rehabilitation and Nursing Center
NH6020	12540	640967	FISCAL OFFICER II		\$ 28,519	\$ 86,421	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640175	LICENSED PRACTICAL NURSE 35		\$ 14,507	\$ 29,454	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640185	LICENSED PRACTICAL NURSE 35		\$ 16,880	\$ 34,273	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167	LICENSED PRACTICAL NURSE PT		\$ 3,171	\$ 6,439	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178	LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183	LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640184	LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640777	LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640780	LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640781	LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640200	SECURITY GUARD		\$ 10,500	\$ 21,317	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640220	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640234	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640236	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640237	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640244	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640263	NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640265	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640296	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640297	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640314	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640317	NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640319	NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640321	NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640339	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640342	NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640343	NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640369	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640370	NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640373	NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640378	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640379	NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640383	NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640393	NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640407	NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640416	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640810	NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640814	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640816	NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640817	NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640424	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640425	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640438	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640448	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640828	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640829	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640830	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640831	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640832	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640833	NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640834	NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640835	NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640836	NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15151	641015	OCCUPATIONAL THERAPY ASSISTANT		\$ 12,488	\$ 25,354	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640499	LEISUR TIM ACTIVITIES LDR		\$ 8,860	\$ 17,988	Shaker Place Rehabilitation and Nursing Center
NH6020	15293	640513	ACTIVITIES ASSISTANT		\$ 7,928	\$ 16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	15294	640516	ACTIVITIES ASSISTANT PT 22.5		\$ 4,847	\$ 9,841	Shaker Place Rehabilitation and Nursing Center
NH6020	16198	640482	FISCAL ASSISTANT III		\$ 60,131	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	16615	640570	MESSENGER		\$ 26,967	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	17416	640583	BARBER PT 7.5		\$ 3,984	\$ 8,088	Shaker Place Rehabilitation and Nursing Center

NH6020	18009	640965	ASSISTANT COOK	\$	3,971	\$	8,061	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	ASSISTANT COOK	\$	3,971	\$	8,061	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640610	FOOD SERVICE HELPER	\$	10,366	\$	21,045	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640617	FOOD SERVICE HELPER	\$	9,649	\$	19,591	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	FOOD SERVICE HELPER	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640634	FOOD SERVICE HELPER	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	FOOD SERVICE HELPER	\$	9,619	\$	19,530	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	FOOD SERVICE HELPER	\$	9,842	\$	19,983	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640662	FOOD SERVICE HELPER PT 16	\$	3,624	\$	7,359	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	FOOD SERVICE HELPER PT 24	\$	6,749	\$	13,702	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640947	ENVIRONMENTAL SERVICE AIDE	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640949	ENVIRONMENTAL SERVICE AIDE	\$	10,366	\$	21,045	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		Overtime	\$	250,000	\$	1,450,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922		Retention Stipend	\$	250,000	\$	325,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19945		Charge Pay	\$	10,000	\$	30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19949		Experience Differential	\$	50,000	\$	25,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22150		Maintenance Equipment	\$	25,000	\$	119,234	Shaker Place Rehabilitation and Nursing Center
NH6020	44040		Books & Periodicals	\$	1,000	\$	2,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44069		Other Medical Services	\$	947,540	\$	2,292,620	Shaker Place Rehabilitation and Nursing Center
NH6020	44071		Property Repair & Rental	\$	25,000	\$	100,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44903		Shared Service Charges	\$	67,757	\$	576,757	Shaker Place Rehabilitation and Nursing Center
NH6020	89010		Employee Benefits	\$	146,848	\$	1,946,886	Shaker Place Rehabilitation and Nursing Center
NH6020	89060		Employee Benefits	\$	216,757	\$	3,771,516	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS				\$	1,541,297	\$	1,541,297	

ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
	TOTAL ESTIMATED REVENUES	\$	-	\$	-
	GRAND TOTAL	\$	1,541,297	\$	1,541,297