

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6010 4 4087 000	NYS Rental Supplement Prg	\$1,125,750.00	0.00	1,812,993.00	Social Services
AA 0000 0 0000 000		0.00	0.00		
TOTAL APPROPRIATIONS		1,125,750.00	0.00		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6010 0 3801 000	NYS Rental Supplement Prg	0.00	\$1,125,750.00	1,125,750.00	Social Services
AA 0000 0 0000 000		0.00	0.00		
TOTAL ESTIMATED REVENUES		0.00	1,125,750.00		
GRAND TOTALS		1,125,750.00	1,125,750.00		