

Department for Children, Youth and Families

Justification for 2025 Budget Amendment for Salary Adjustments

The Department for Children, Youth and Families respectfully requests legislative authorization to amend the 2025 Adopted Budget to adjust two salary lines that do not contain enough funding for the CSEA required steps.

Public Health Aide position #400132 (A6119.15165.004) is currently funded at \$36,509 and needs an additional \$1,000 to bring it to the required \$37,509,

Account Clerk III position #470176 (A6119.16106.001) is currently funded at \$76,862 and needs an additional \$1,411 to bring it to the required \$78,273.

The proposed changes may be funded by reducing Account Clerk I position #470257 (A6119.16102.002). A new employee was recently hired needing a lower salary step than the previous worker leaving enough funding to move for these corrections.