

| APPROPRIATIONS | | | | | | | | | | |
|--------------------|------|-------|-------|--------------------|------------------|---------------------------|----------|----------|-----------|-----------------|
| BUDGET LINE | | | | | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PRO | FOR POSITIONS ONLY | | | | | | |
| | | | | STATE POS. CODE | POSITION CONTROL | | | | | |
| DM | 5130 | 44102 | 10000 | | | Gas And Oil | | \$50,000 | \$68,247 | PUBLIC WORKS |
| DM | 5130 | 44029 | 10000 | | | Automobile Parts/Supplies | \$50,000 | | \$138,604 | PUBLIC WORKS |
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| | | | | | | TOTAL APPROPRIATIONS | \$50,000 | \$50,000 | | |
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| | | | | | | | | | | |
| ESTIMATED REVENUES | | | | | | | | | | |
| BUDGET LINE | | | | | | DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PRO | FOR POSITIONS ONLY | | | | | | |
| | | | | STATE POS. CODE | POSITION CONTROL | | | | | |
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| | | | | | | TOTAL REVENUES | \$0 | \$0 | | |
| | | | | | | | | | | |
| | | | | | | GRAND TOTAL | \$50,000 | \$50,000 | | |