

## Department for Children, Youth and Families

### Back Up Material for Amending the 2020 Albany County Budget for Secure Detention at Capital District Youth Center, Inc.

The Department for Children, Youth and Families is seeking legislative authorization to amend the 2020 Albany County Adopted Budget by increasing the secure detention line by \$2,276,993.

Currently, as per Resolution 472 approved 11/12/19, the county is in a contractual agreement with Capital District Youth Center, Inc. (CDYCI) for the provision of secure detention beds and services for court ordered Juvenile Delinquents and Juvenile Offenders. CDYCI is the non-profit-corporation that operates and manages the secure detention facility located in Albany County on behalf of four consortium member counties; Albany, Rensselaer, Schenectady, and Saratoga counties.

The New York State Office of Children and Family Services (NYS OCFS) amended the billing and payment process in regards to the secure detention facility. Prior to 2020, CDYCI was able to bill all counties directly for usage. Beginning with 2020, CDYCI is only able to bill consortium counties for usage. All non-consortium county usage must be billed to the home county, with NYS OCFS providing 100% reimbursement for these expenses to the county. OCFS will then bill each non-consortium county for their costs. Our current contractual agreement made as of January 1, 2020 reflects this change.

In order to provide payment to CDYCI for the out of consortium placements, the Department is requesting this budget amendment of \$2,276,993 for these new costs. This additional funding request will be 100% reimbursed by NYS OCFS.

#### Estimated with Albany Claiming Out of County Youth

	SD Home County	SD Out of County	SSD Home County	SSD County of County	Est Total Quarterly	Est Annual	% of Total Annual Costs
Albany	\$184,772	\$217,108	\$56,204	\$352,140	\$810,224	\$3,240,895	73%
Rensselaer	\$51,663		\$90,897		\$142,561	\$570,242	13%
Saratoga	\$8,023		\$23,939		\$31,962	\$127,846	3%
Schenectady	\$92,629		\$25,326		\$117,956	\$471,823	11%
					\$1,102,702	\$4,410,806	

Out of County Annual Total \$2,276,993