

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE

DESCRIPTION

INCREASE

DECREASE

UNIT COST

DEPARTMENT NAME

FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1165	14021	10000	001	130037	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	002	130038	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	003	130039	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	004	130040	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	005	130041	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	006	130063	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	007	130108	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14021	10000	008	130167	Criminal Investigator	\$4,890		\$80,239	District Attorney
A	1165	14032	10000	001	130103	Sr. Criminal Investigator	\$5,612		\$83,931	District Attorney
A	1165	19950	10000			Longevity	\$9,800		\$70,100	District Attorney
A	1165	89010	10000			State Retirement	\$14,178		\$833,795	District Attorney
A	1165	89030	10000			Social Security	\$4,171		\$600,552	District Attorney
A	1165	14020	10000	001	130115	Criminal Auditor		\$13,166	\$79,001	District Attorney
A	1165	12012	10000	006	130162	Assistant DA V		\$17,259	\$103,558	District Attorney
A	1165	14020	10000	002	130186	Criminal Auditor		\$13,166	\$79,001	District Attorney
A	1165	15025	10000	006	130077	Legal Secretary		\$4,459	\$49,695	District Attorney
A	1165	12011	10000	003	130183	Assistant DA VI		\$12,615	\$115,774	District Attorney
A	1165	12012	10000	002	130127	Assistant DA V		\$8,484	\$103,558	District Attorney
A	1165	12017	10000	005	130185	Criminal Law Associate		\$3,732	\$60,935	District Attorney
TOTAL APPROPRIATIONS							\$72,881	\$72,881		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			
A	0000	00000	00000	000	000000			

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$72,881	\$72,881
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