

Various Mechanical Upgrades & Improvements

Project Number:	B2303	Total Estimated Cost:	19.000	Capital Account(s):				
Project Status:	Recurrent	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	6.000	3.000	3.000	3.000	3.000	1.000		19.000
State								0.000
Federal	0.000							0.000
Other								0.000
Total	3.000	3.000	3.000	3.000	3.000	1.000	0.000	19.000

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

As part of our efforts to maintain any /all existing facilities, this project will address any mechanical repairs to our existing properties. Those improvements will generally include, but not be limited to, all HVAC repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 - 12 years.

Property Acquisition

Project Number:	B2601	Total Estimated Cost:	19.000	Capital Account(s):				
Project Status:	New	SEQR Compliant:		If No, Type:				
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		17.000	2.000					19.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	17.000	2.000	0.000	0.000	0.000	0.000	19.000

A review of property owned by the County has shown a need to change in certain instances. In some cases departments need to be moved to other facilities and/or properties may need to be bought or sold so that the County is getting the highest and best usage out of its holdings while returning other, lesser needed properties to the Property tax rolls. This project will be utilized for purchases if and when necessary.

Various Site Preparation Improvements

Project Number:	B2701	Total Estimated Cost:	6.500	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		3.000	2.500	0.500	0.500			6.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	3.000	2.500	0.500	0.500	0.000	0.000	6.500

The County is preparing for future redevelopment as a catalyst in a plan for broader neighborhood revitalization. These projects will allow the County to better position these land improvement projects as shovel ready.

Albany County Safety Training Facility

Project Number:	B2702	Total Estimated Cost:	7.800	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.000	5.000	1.800	-			7.800
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.000	5.000	1.800	0.000	0.000	0.000	7.800

The County is developing a state of the art Public Safety Training Facility at 13 Binghamton St., Albany, N.Y., on six parcels containing 21+/- acres. The facility will feature a five story training tower, a two story residential /industrial training unit, an advanced fire simulator (including car and electric vehicle fire scenarios), and a main building equipped with classrooms, offices, technical rescue areas, and decontamination spaces.