

RESOLUTION NO. 177

**AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET:
PERSONNEL CHANGES**

Introduced: 5/8/23
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested a budget-neutral amendment to the 2023 Department of Mental Health Budget to upgrade five Staff Social Worker vacancies to Staff Worker II positions, now, therefore, be it

RESOLVED, That the 2023 Department of Mental Health Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Albany County Department of Mental Health

2023 Social Worker Upgrade to Social Worker II Budget Amendment

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 4310	1 2203	430227 Staff Social Worker II	\$45,559.00		\$68,338.00	Mental Health
A9 4310	1 2203	430228 Staff Social Worker II	\$45,559.00		\$68,338.00	Mental Health
A9 4310	1 2203	430229 Staff Social Worker II	\$45,559.00		\$68,338.00	Mental Health
A9 4310	1 2203	430230 Staff Social Worker II	\$45,559.00		\$68,338.00	Mental Health
A9 4310	1 2203	430231 Staff Social Worker II	\$45,559.00		\$68,338.00	Mental Health
A9 4310	1 2205	430137 Staff Social Worker		\$38,044.00	\$59,372.00	Mental Health
A9 4310	1 2205	430038 Staff Social Worker		\$38,900.00	\$58,350.00	Mental Health
A9 4310	1 2205	430104 Staff Social Worker		\$38,623.00	\$57,934.00	Mental Health
A9 4310	1 2205	430043 Staff Social Worker		\$39,738.00	\$59,606.00	Mental Health
A9 4310	1 2205	430042 Staff Social Worker		\$38,623.00	\$57,934.00	Mental Health
A9 4310	1 2205	430041 Staff Social Worker		\$33,867.00	\$57,934.00	Mental Health
TOTAL APPROPRIATIONS			\$227,795.00	\$227,795.00		
ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME

TOTAL ESTIMATED REVENUES \$0.00 \$0.00

GRAND TOTALS \$227,795.00 \$227,795.00