

NEW YORK STATE OFFICE FOR THE AGING
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM
TENTATIVE ALLOCATION SCHEDULE - STATE FISCAL YEAR 2022-23

PI: 22-PI-06
Date: 04/01/2022

<u>Area Agency</u>	<u>2010 Pop. (60+)</u>	<u>Planning Implementation</u>	<u>State Services Match Required</u>	<u>State Services Match Exempt</u>	<u>Local Match Required</u>	<u>TOTAL ALLOCATION</u>
Albany	60,195	\$60,195	\$390,480	\$93,208	\$130,160	\$543,883
Allegany	10,426	20,000	67,632	16,144	22,544	103,776
Broome	44,485	44,485	288,571	68,882	96,191	401,938
Cattaraugus	15,918	20,000	103,259	24,648	34,420	147,907
Cayuga	17,062	20,000	110,679	26,419	36,893	157,098
Chautauqua	30,565	30,565	198,273	47,328	66,091	276,166
Chemung	19,339	20,000	125,451	29,945	41,817	175,396
Chenango	11,797	20,000	76,526	18,267	25,509	114,793
Clinton	15,552	20,000	100,884	24,081	33,628	144,965
Columbia	16,219	20,000	105,212	25,114	35,071	150,326
Cortland	9,246	20,000	59,978	14,317	19,993	94,295
Delaware	12,947	20,000	83,986	20,047	27,996	124,033
Dutchess	57,062	57,062	370,156	88,356	123,386	515,574
Erie	197,246	75,000	1,279,519	305,421	426,507	1,659,940
Essex	9,835	20,000	63,799	15,229	21,267	99,028
Franklin	9,358	20,000	60,705	14,490	20,235	95,195
Fulton	12,488	20,000	81,009	19,337	27,003	120,346
Genesee	12,908	20,000	83,734	19,987	27,912	123,721
Greene	11,971	20,000	77,655	18,536	25,885	116,191
Herkimer	15,022	20,000	97,446	23,260	32,482	140,706
Jefferson	18,408	20,000	119,412	28,504	39,804	167,916
Lewis	5,557	20,000	51,895	12,387	17,299	84,282
Livingston	12,840	20,000	83,292	19,882	27,764	123,174
Madison	14,426	20,000	93,580	22,338	31,194	135,918
Monroe	145,640	75,000	944,756	225,513	314,919	1,245,269
Montgomery	11,394	20,000	73,912	17,643	24,638	111,555
Nassau	283,610	75,000	1,839,756	439,149	613,252	2,353,905
Niagara	47,641	47,641	309,043	73,769	103,015	430,453
Oneida	52,282	52,282	339,149	80,955	113,050	472,386
Onondaga	91,166	75,000	591,387	141,164	197,129	807,551
Ontario	23,803	23,803	154,409	36,857	51,470	215,069
Orange	59,933	59,933	388,781	92,802	129,594	541,516
Orleans	8,698	20,000	56,424	13,468	18,808	89,892
Oswego	22,299	22,299	144,652	34,528	48,218	201,479
Otsego	14,323	20,000	92,913	22,178	30,971	135,091
Putnam	18,429	20,000	119,548	28,536	39,850	168,084
Rensselaer	31,155	31,155	202,100	48,241	67,367	281,496
Rockland	59,153	59,153	383,722	91,594	127,908	534,469
St. Lawrence	21,907	21,907	142,108	33,921	47,370	197,936
Saratoga	43,943	43,943	285,056	68,043	95,019	397,042
Schenectady	31,758	31,758	206,012	49,175	68,671	286,945
Schoharie	7,560	20,000	51,895	12,387	17,299	84,282
Schuyler	4,386	20,000	51,895	12,387	17,299	84,282
Seneca	7,717	20,000	51,895	12,387	17,299	84,282
Steuben	21,915	21,915	142,161	33,934	47,387	198,010
Suffolk	285,071	75,000	1,849,234	441,411	616,412	2,365,645
Sullivan	16,666	20,000	108,111	25,806	36,037	153,917
Tioga	11,221	20,000	72,789	17,375	24,263	110,164
Tompkins	16,042	20,000	104,063	24,840	34,688	148,903
Ulster	39,054	39,054	253,341	60,472	84,447	352,867
Warren/Hamilton	17,481	40,000	155,122	37,027	51,708	232,149
Washington	13,633	20,000	88,437	21,110	29,479	129,547
Wayne	19,328	20,000	125,380	29,928	41,794	175,308
Westchester	192,309	75,000	1,247,494	297,776	415,832	1,620,270
Wyoming	8,211	20,000	53,264	12,714	17,755	85,978
Yates	5,913	20,000	51,895	12,387	17,299	84,282
NYC	1,407,635	375,000	9,131,223	2,179,622	3,043,741	11,685,845
Sen. Nation	1,608	20,000	51,895	12,387	17,299	84,282
St. Regis	447	20,000	51,895	12,387	17,299	84,282
TOTAL	3,684,203	\$2,212,150	\$24,088,850	\$5,750,000	\$8,029,637	\$32,051,000