

County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-5895, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to amend Department for Aging budget regarding mobile office

Date: 9/23/2024 Department: Aging

Attending Meeting: Deborah C. Riitano, Commissioner

Submitted By: Patrick Dillon

Title: Contract Administrator

Phone: 518 447 7733

Purpose of Request: Budget Amendment

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Department for Aging 100 Heritage Lane

Albany, New York 12211

Term: (Start/end date or duration) 1/1/2024 - 12/31/2024

Amount/Raise Schedule/Fee: \$92,193.60

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ⊠ No □
Anticipated in Budget: Yes □ No ⊠

Source of Funding - (Percentages)
Federal: 0 County: 0

State: 100% Local: 0

Spreadsheet attached:

County Budget Accounts:

Revenue Account and Line: A36772-03780
Revenue Amount: \$92,193.60
Appropriation Account and Line: A96772-22400
Appropriation Amount: \$92,193.60

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes □ No ☒

Yes ⊠ No □

File #: TMP-5895, Version: 1	
If Mandated, Cite Authority: Request for Bids / Proposals:	Enter text.
Competitive Bidding Exempt: # of Response(s): # of MWBE: # of Veteran Business: Bond Resolution No.: Apprenticeship Program	Yes □ No ⊠ Enter text. Enter text. Enter text. Enter text. Enter text. Yes □ No ⊠

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 369 10/11/2022

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)

The Department for Aging (DFA) requests legislative approval to amend the 2024 DFA budget and create an expense line for 100% State funded DFA mobile office. New York State Office for Aging awarded grant funding to address unmet needs of our older adults 60 years and older, residing in Albany County. The funding was utilized to purchase a van and create an office on wheels. This mobile office will be able to reach older adults throughout Albany County to expand aging services.