

□ Personnel Non-Individual

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-2883, Version: 1 REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services): Shaker Place Rehabilitation and Nursing Center 2021 Budget Revisions				
			Date:	October 27, 2021
			Submitted By:	Larry I. Slatky
Department:	Shaker Place Rehabilitation and Nursing Center			
Title:	Executive Director			
Phone:	518-213-8940			
Department Rep.				
Attending Meeting:	Larry I. Slatky			
Purpose of Request:				
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedure □ Bond Approval ☑ Budget Amendment □ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 	Click or tap here to enter text.			
CONCERNING BUDGET AMENDMENTS				
Increase/decrease category (choose ☑ Contractual ☑ Equipment ☐ Fringe ☑ Personnel	all that apply):			

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□ Revenue		
Increase Account/Line No.: Source of Funds: Title Change:	see attachment see attachment N/A	
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>	
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click of Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	or tap to enter a date. Click or tap here to enter text.	
Contract Terms/Conditions:		
Party (Name/address): Shaker Place Rehabilitation and Nursing 100 Heritage Lane Albany, New York 12211	g Center	
Additional Parties (Names/addresses): Click or tap here to enter text.		
Amount/Raise Schedule/Fee: Scope of Services: necessary adjustments to ensure all budget line will be budget neutral.	\$1,120,813.00 Shaker Place is requesting to revise its 2021 budget to make the as are properly funded. These adjustments/revisions once implemented	
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING ALL REQUESTS		
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.	

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Is there a Fiscal Impact:	Yes ⊠ No □
Anticipated in Current Budget:	Yes ⊠ No □
County Budget Accounts:	
Revenue Account and Line:	Click or tap here to enter text.
Revenue Amount:	Click or tap here to enter text.
Appropriation Account and Line:	see attachment
Appropriation Amount:	\$1,120,813.00
Source of Funding - (Percentages)	
Federal:	0
State:	0
County:	100
Local:	0
<u>Term</u>	

Term: (Start and end date) 1/1/2021-12/31/2021

Length of Contract: 12 months

<u>Impact on Pending Litigation</u> Yes □ No ⊠

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:
Resolution/Law Number: 309
Date of Adoption: 9/13/2021

Justification: (state briefly why legislative action is requested)

Shaker Place is making certain budget amendments to provide for adequate funding for positions and supplies. To fund these changes we have provided reductions to certain personnel and equipment lines.