

County of

Harold L. JoyceAlbany County Office Building112 State Street - Albany, NY 12207

Legislation

File #: TMP-6505.	Version: 1
-------------------	------------

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Department of Mental Health seeks approval to amend our 2025 budget to transfer \$278,450 in New York State Office of Addiction Services and Supports (OASAS) pass-through funds to the Albany County Sheriff's Office

Date: 4/2/25

Department: Mental Health

Attending Meeting: Dr. Stephen Giordano, Director

Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text. Amount/Raise Schedule/Fee: \$278,450

BUDGET INFORMATION:

Is there a Fiscal Impact:

Anticipated in Budget:

Spreadsheet attached:

Yes ⋈ No □

Yes ⋈ No □

Source of Funding - (Percentages)

Federal: 0% County: 0% State: 100% Local: 0%

County Budget Accounts:

Revenue Account and Line: Please see attached Budget Amendment

Revenue Amount: \$278,450

Appropriation Account and Line: Please see attached Budget Amendment

Appropriation Amount: \$278,450

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

File #: TMP-6505, Version: 1

Competitive Bidding Exempt: Yes □ No ⊠
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes □ No ⊠

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: N/A

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)

The Department of Mental Health seeks approval to amend our 2025 budget to transfer \$278,450 in New York State Office of Addiction Services and Supports (OASAS) pass-through funds from the Addictions Care Center of Albany (ACCA) to the Albany County Sheriff's Office for jail-based addiction services.

Under an agreement with the New York State Office of Addiction Services and Supports (OASAS), ACCA is no longer providing jail-based services. As a result, this funding is being reallocated to the Albany County Sheriff's Office, as reflected in the attached budget amendment. This appropriation was anticipated in the 2025 budget. Please note that this transfer consists entirely of State Aid (100%) funding currently included in the Albany County budget.