

RESOLUTION NO. 134

AMENDING THE 2022 ALBANY COUNTY BUDGET: VARIOUS ADMINISTRATIVE ADJUSTMENTS

Introduced: 4/11/22

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested authorization to amend the 2022 Albany County Budget, and

WHEREAS, The Director has indicated that changes across various departments are necessary to correct issues discovered after the Legislature adopted the 2022 Albany County Budget, and

WHEREAS, The Director further indicated that these amendments would not result in any programmatic changes for the County and are all budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

ACCOUNT NO.		RESOLUTION DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	1170	12021	025	150122		0.00	Public Defender
A9	1170	12205	003	150184		65,000.00	Public Defender
A9	1170	44046			3,979.00	93,705.00	Public Defender
A9	4310	11293	001	430215		78,735.00	Mental Health
A9	4310	12242	001	430172		64,766.00	Mental Health
A9	4310	16207	001	430086		13,969.00	Mental Health
A9	4310	22050			25,000.00	29,000.00	Mental Health
A9	4310	22999			25,000.00	19,417.00	Mental Health
A9	4310	16043	002	430181		361.00	Mental Health
A9	4310	44046			105,360.00	71,462.00	Mental Health
A9	6510	44046			93,855.00	93,855.00	Veterans Bureau
A9	6510	16236	001	480010		7,429.00	Veterans Bureau
A9	6510	89010			1,486.00	19,212.00	Veterans Bureau
A9	6510	89030			569.00	17,215.00	Veterans Bureau
A9	6510	89060			1,661.00	37,439.00	Veterans Bureau
A9	6010	15222	019	460294		1,180.00	Mental Health
A9	6010	12215	027	460097		1,180.00	Mental Health
G9	8130	44037			140,000.00	286,700.00	Water Purification District
G9	8130	44107			140,000.00	446,000.00	Water Purification District
A9	1420	12004	001	250058		82,807.00	0.00 Law
A9	1420	16044	003	250054		41,404.00	Law
A9	1420	16044	005	250075		41,404.00	Law
A9	1420	44046			1.00	69,989.00	Law

TOTAL Appropriations

502,063.00 502,062.00

ACCOUNT NO.

**ESTIMATED REVENUES
RESOLUTION DESCRIPTION**

DECREASE INCREASE UNIT COST DEPARTMENT NAME

A3	4310	03490			105,000.00	2,782,587.00	Mental Health
A3	6510	03711			105,000.00	105,000.00	Veterans Bureau
A2	1620	02415			1.00	445,646.00	General Services

TOTAL INCREASE

105,000.00 105,001.00

GRAND TOTALS

607,063.00 607,063.00