

**RESOLUTION NO. 155**

**AMENDING THE 2026 ALBANY COUNTY BUDGET: PASS-THROUGH FUNDING FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH**

Introduced: 5/11/26  
 By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2026 Albany County Budget to move pass-through funding received from the New York State Office of Mental Health to the Department for Children, Youth, and Families and the Department of Mental Health, and

WHEREAS, The Director has indicated that \$61,198 will be transferred to the Department for Children, Youth, and Families and \$123,836 will be transferred to the Department of Mental Health, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2026 Albany County Budget is amended as follows:

APPROPRIATIONS									
USE WHOLE NUMBERS ONLY									
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL				
A9	4310	44046	PCMSD			Clinic Service Dollars	\$9,962		Mental Health Department
A9	4310	44046	ACTSD			ACT Service Dollars	\$27,217		Mental Health Department
A9	4310	44046	HHSSD			Health Home Service Dollars	\$86,657		Mental Health Department
A9	6119	44518				CYF Service Dollars	\$61,198		Mental Health Department
A9	4322	44432				Albany County DCYF		\$61,198	Mental Health Department
						<b>TOTAL APPROPRIATIONS</b>	<b>\$185,034</b>	<b>\$61,198</b>	
ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL				
A3	6119	03663				CYF Service Dollars		\$61,198	Mental Health Department
A3	4322	03490				Mental Health	\$61,198		Mental Health Department
A3	4310	03490	DMHSD			Mental Health		\$123,836	Mental Health Department
						<b>TOTAL REVENUES</b>	<b>\$61,198</b>	<b>\$185,034</b>	
						<b>GRAND TOTAL</b>	<b>\$246,232</b>	<b>\$246,232</b>	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.