

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH	13134	010	640183	Licensed Practical Nurse PT	3,619.00		18,168.00	Shaker Place Rehabilitation and Nursing Center
NH	18580			Per Diem Therapies	120,000.00		270,000.00	Shaker Place Rehabilitation and Nursing Center
NH	19900			Overtime	950,000.00		1,950,000.00	Shaker Place Rehabilitation and Nursing Center
NH	19952			Compensatory Time Payout	24,000.00		105,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44021			Computer Supplies	1,000.00		1,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44023			Other Medical Services	50,000.00		350,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44024			Housekeeping	25,000.00		75,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44035			Administrative	96.00		2,596.00	Shaker Place Rehabilitation and Nursing Center
NH	44047			Administrative	50,000.00		375,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44069			Other Medical Services	329,365.00		1,708,276.00	Shaker Place Rehabilitation and Nursing Center
NH	44071			Maintenance	10,000.00		60,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44253			Food and Concessions	25,000.00		815,000.00	Shaker Place Rehabilitation and Nursing Center
NH	12122	005	640027	Head Nurse		62,408.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	12122	015	640037	Head Nurse		62,408.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	12128	003	640058	Registered Nurse		49,705.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	12129	002	640095	Registered Nurse Part Time		21,410.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	12129	003	640096	Registered Nurse Part Time		21,410.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	12162	001	640189	Optometrist		24,985.00	0.00	Shaker Place Rehabilitation and Nursing Center
NH	12199	001	640103	Scheduling Coordinator		35,608.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	12540	001	640967	Fiscal Officer II		83,064.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	13132	012	640141	Licensed Practical Nurse		27,370.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	13134	007	640167	Licensed Practical Nurse PT		14,548.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	13134	009	640178	Licensed Practical Nurse PT		14,548.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	13134	003	640181	Licensed Practical Nurse PT		14,548.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	13134	011	640184	Licensed Practical Nurse PT		14,548.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15112	105	640228	Nursing Assistant		16,987.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15112	108	640230	Nursing Assistant		20,897.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15112	115	640236	Nursing Assistant		17,230.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15112	005	640253	Nursing Assistant		18,464.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15112	044	640286	Nursing Assistant		24,865.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	026	640449	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	027	640450	Nursing Assistant PT		10,404.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	028	640451	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	029	640452	Nursing Assistant PT		10,816.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	031	640454	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	004	640828	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	005	640829	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	006	640830	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	007	640831	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15114	008	640832	Nursing Assistant PT		10,919.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15116	005	640443	Senior Nursing Assistant		26,283.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	15116	008	640447	Senior Nursing Assistant		26,327.00	1.00	Shaker Place Rehabilitation and Nursing Center
NH	18315	001	640738	Laundry Supervisor		32,721.00	0.00	Shaker Place Rehabilitation and Nursing Center
NH	44104			Natural Gas		25,000.00	75,000.00	Shaker Place Rehabilitation and Nursing Center
NH	44699			Assessment		824,174.00	1,170,231.00	Shaker Place Rehabilitation and Nursing Center
				TOTAL APPROPRIATIONS	1,588,080.00	1,588,080.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0.00	0.00		
GRAND TOTALS		1,588,080.00	1,588,080.00		