

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4310	1	2205	039	Staff Social Worker		\$ 35,000.00	\$ 20,684.00	Mental Health Dept
A	4310	1	9900		Overtime	\$ 35,000.00		\$ 108,000.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 35,000.00	\$ 35,000.00		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
									Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 35,000.00	\$ 35,000.00		