

**RESOLUTION NO. 406**

**AMENDING THE 2022 WATER PURIFICATION DISTRICT BUDGET:  
OVERTIME**

Introduced: 11/14/22

By Public Works Committee:

WHEREAS, The Director of the Water Purification District has requested authorization to amend the 2022 Water Purification District budget to transfer funds into the Overtime line from its Chemical Salts, Property Repair, Mechanic Specialist (HVAC), Laboratory Technician, and Laborer lines, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds soon due to staffing shortages as a result of District retirements and separations, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Water Purification District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$140,000 by decreasing the following line items:

Line Item G8130 4 4107 Chemical Salts by \$75,000

Line Item G8130 4 4071 Property Repair by \$65,000

Decrease Appropriation Account G8130.1 by \$70,000 by decreasing the following line items:

Line Item G8130 1 7036 001 630067 Mechanic Specialist (HVAC) by \$30,000

Line Item G8130 1 3122 002 630007 Laboratory Technician by \$15,000

Line Item G8130 1 8403 003 630078 Laborer by \$25,000

Increase Appropriation Account G8130.1 by \$210,000 by increasing Line Item G8130 1 9900 Overtime by \$210,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.