



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF PUBLIC WORKS
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LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

May 21, 2025

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

The Department of Public Works is requesting the Legislature's approval to accept SFY 2025/2026 Consolidated Local Street and Highway Improvement Program (CHIPS) funds. The award totals are as follows:

CHIPS	\$5,788,137.85
PAVE NY	\$ 813,823.45
EWR (Extreme Winter Recovery)	\$ 926,073.76
POP (Pave our Potholes)	<u>\$ 560,179.78</u>

TOTAL **\$8,088,214.84 (includes rollover)**

The accompanying letter from New York State Department of Transportation (NYSDOT) shows a table with the 2025/2026 apportionment, cumulative rollover balance and total balance of the CHIPS, Pave NY EWR and POP monies. Each year the NYSDOT informs us of the yearly apportionment and rollover funds remaining in our previous years CHIPS, Pave NY, EWR and POP accounts. We then amend our budget so that these funds are available for funding the current years CHIPS expenditures which include our annual hauling and placing contract and the purchase of equipment.

Upon acceptance of these funds, we request the Legislature's approval to amend our 2025 budget by increasing Bridge and Road Repair Line, D95112.4.4075 by \$3,088,214.84, which is the difference between our 2025 Budget Revenue, \$5,000,000.00, and the total award amount of \$8,088,214.84.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo, Commissioner

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel