

RESOLUTION NO. 441

AMENDING THE 2021 WATER PURIFICATION BUDGET: OVERTIME EXPENSES

Introduced: 11/8/21

By Audit and Finance Committee:

WHEREAS, The Director of the Water Purification District has indicated that staff shortages exist due to separation and retirements, and

WHEREAS, The Director has requested a budget amendment to transfer funds from underutilized lines in order to maintain their operations through the end of the year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Water Purification Budget is hereby amended as follows:

Decrease Appropriation Account G8130.4 by \$110,000 by decreasing Line Item G8130 4 4101 Electric by \$110,000

Increase Appropriation Account G8120.1 by \$2,000 by increasing Line Item G8120 1 9900 Overtime by \$2,000

Increase Appropriation Account G8130.1 by \$108,000 by increasing Line Item G8130 1 9900 Overtime by \$108,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.