

Personnel

A 4610 11028 001 450001	Director
A 4610 11128 001 450002	Deputy Director
A 4610 12243 001 450029	Coordinator of Community Education
A 4610 12254 001 450020	Volunteer Coordinator
A 4610 16401 002 450017	Confidential Secretary

Contractual Expenses 44020 - 44903

A 4610 44020	Office Supplies
A 4610 44035	Postage
A 4610 44036	Telephone
A 4610 44038	Travel-Mileage, Freight
A 4610 44039	Conferences/Training/Tuition
A4610 44041	Computer Fees
A 4610 44042	Printing & Advertising
A 4610 44046	Fees for Services

Fringe 89010 - 89060

A 4610 89010	State Retirement
A 4610 89030	FICA/Social Security
A 4610 89060	Health & Medical Insurance