

APPROPRIATIONS

			ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	6119	1	8580		Per Diem Therapies PT	30,000.00			DCYF
A	6119	8	9010		Social Security	3,550.00			DCYF
A	6119	4	4038		Travel/Mileage/Freight	500.00			DCYF
A	6119	4	4039		Conferences, Training, Tuition	1,200.00			DCYF
A	6119	4	4046		Fees for Services	8,100.00			DCYF
TOTAL APPROPRIATIONS						43,350.00	0.00		

ESTIMATED REVENUES

			ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	6119	0	3407	000	Child Advocacy Center	0.00	43,350.00		
TOTAL ESTIMATED REVENUES						0.00	43,350.00		
GRAND TOTALS						43,350.00	43,350.00		