

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	94230	44489	M2602	000	000000	Hospitality House	\$18,304	\$0		Opioid Settlement Fund	
TOTAL APPROPRIATIONS							\$18,304	\$0			

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	A	00759		000	000000	Opioid Settlement Funding	\$0	\$18,304	\$6,189,786	Opioid Settlement Fund	
TOTAL REVENUES							\$0	\$18,304			
GRAND TOTAL							\$18,304	\$18,304			