

APPROPRIATIONS

	ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	1170	1	2151			Family Court Caseworker	66,300.00		66,300.00	Public Defender
A9	1170	1	2205	003	150184	Staff Social Worker		66,300.00	0.00	Public Defender
A9	1310	1	6311	010	180080	Finance Clerk	3,569.00		41,821.00	Finance
A9	1310	1	6311	008	180078	Finance Clerk	7,751.00		46,003.00	Finance
A9	1310	1	2914	002	180085	Title Searcher		10,200.00	51,000.00	Finance
A9	1310	1	6092	001	180083	Abstractor		1,120.00	45,231.00	Finance
A9	1411	4	4046			Fees for Services	\$149,669.00		\$294,134.00	Hall of Records
A9	1680	2	2050			Computer Equipment	\$80,826.00		\$1,217,866.00	Information Services
A9	3110	1	6028	004	379101	Data Entry Operator		34,769.00	0.00	Sheriff
A9	3110	1	4502	007	370169	Court Attendant	7,140.00		45,832.00	Sheriff
A9	3110	1	9970			Temporary Help	9,270.00		169,360.00	Sheriff
A9	3150	1	2550	001	390469	Senior Policy Ananlyst	18,359.00		91,966.00	Sheriff/Jail
A9	3110	4	4039			Conferences, Training, and Tuition	8,500.00		46,229.00	Sheriff
A9	4610	1	2240	002	450028	Crime Victims Case Manager	400.00		49,216.00	CVSVC
A9	4610	1	9970			Temporary Help		400.00	1,560.00	CVSVC
A9	6510	4	4046			Fees for Services	105,000.00		105,000.00	Veterans
DM9	5130	1	8403	001	600027	Laborer	4,582.00		50,514.00	DPW
DM9	5130	1	8414	001	600021	Utility Person		4,582.00	43,437.00	DPW
A		0	0599			Appropriated Fund Balance		\$ 105,000		
						TOTAL APPROPRIATIONS	\$461,366.00	\$222,371.00		
						ESTIMATED REVENUES				
	ACCOUNT NO.					RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	1411	0	3040			Archive Grant		\$ 149,669	298,746.00	Hall of Records
A	1680	0	4306			Homeland Security		\$ 80,826	264,826.00	Information Services

[illegible]