

RESOLUTION NO. 406

AMENDING THE 2025 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/14/25

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2025 Department of Residential Health Care Facilities Budget to fund an Assistant Director of Dietary Services position and two Transportation Certified Nursing Assistant positions at Shaker Place Rehabilitation and Nursing Center, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Residential Health Care Facilities Budget is hereby amended as follows:

APPROPRIATIONS					
ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
NH6020	15296	TRANSPORTATION AIDE	\$ 12,131		\$ 48,526 Shaker Place Rehabilitation and Nursing Center
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NH6020	NEW	ASST DIR OF DIETARY SERVICES	\$ 16,250		\$ 65,000 Shaker Place Rehabilitation and Nursing Center
		TOTAL APPROPRIATIONS	\$ 40,512	\$ -	
ESTIMATED REVENUES					
ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
NH6020	02450	COMMISSIONS		\$ 15,000	\$ 17,500 Shaker Place Rehabilitation and Nursing Center
NH6020	NEW	TRANSPORTATION SERVICE REVENUE		\$ 25,512	\$ 25,512 Shaker Place Rehabilitation and Nursing Center
		TOTAL ESTIMATED REVENUES	\$ -	\$ 40,512	
		GRAND TOTAL	\$ 40,512	\$ 40,512	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.