

Upper Level Seating Replacement								
Project Number:	C1501	Total Estimated Cost: 3.375			Capital Account(s): HKUJ			
Project Status:	Existing	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.375							3.375
State								0.000
Federal								0.000
Other								0.000
Total	3.375	0.000	0.000	0.000	0.000	0.000	0.000	3.375

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

Main Arena Sound System								
Project Number:	C1801	Total Estimated Cost: 6.800			Capital Account(s): HKUW			
Project Status:	Existing	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.950	5.850						6.800
State								0.000
Federal								0.000
Other								0.000
Total	0.950	5.850	0.000	0.000	0.000	0.000	0.000	6.800

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

Arena Equipment Replacement								
Project Number:	C1901	Total Estimated Cost: 0.597			Capital Account(s): HKYU			
Project Status:	Existing	SEQR Compliant:	Yes	If No, Type:				
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.597							0.597
State								0.000
Federal								0.000
Other								0.000
Total	0.597	0.000	0.000	0.000	0.000	0.000	0.000	0.597

All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade								
Project Number:	C1902	Total Estimated Cost: 1.950			Capital Account(s):			
Project Status:	Existing	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.950							1.950
State								0.000
Federal								0.000
Other								0.000
Total	1.950	0.000	0.000	0.000	0.000	0.000	0.000	1.950

Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.