

County Allocation Tracker Detail Report
Year - 2025 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM

<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of Service</u>	<u>Total Gross Expenses</u>	<u>LGU Share</u>	<u>Voluntary Share</u>	<u>SSI Amount</u>	<u>Medicaid Amount</u>	<u>Other Revenue</u>	<u>Carry Over Revenue</u>	<u>Non Funded</u>	<u>One Time Adjustment</u>	<u>Total State Aid</u>	<u>Annualized Value</u>	
40400 - Parsons Child & Family Center																	
200 - Com. Reinvestment																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,168	\$0
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$59,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,423	\$0
Totals For FS 200		0.00	0.00	0	0	\$74,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,591	\$0
400 - Commissioner's Perf.																	
0910 - Crisis Residence																	
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$138,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,593	\$0
Totals For FS 400		0.00	0.00	0	69	\$138,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,593	\$0
503A - COLA for Federal Funds																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576	\$0
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,699	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,699	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,403	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$0
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257	\$0
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$6,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,396	\$0
2680 - Crisis Intervention																	
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$2,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,129	\$0
Totals For FS 503A		0.00	0.00	0	0	\$19,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,454	\$0

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40400 - Parsons Child & Family Center																
965S - Personnel Services Enhancements																
0690 - Outreach																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0
1510 - School- based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
Totals For FS 965S		0.00	0.00	0	0	\$1,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437	\$0
Totals For 40400 - Parsons Child & Family Center		0.00	0.00	0	38,083	\$5,667,740	\$0	\$0	\$0	\$4,571,259	\$95,416	\$0	\$0	\$0	\$1,001,065	\$0
Report Totals		0.00	0.00	0	38,083	\$5,667,740	\$0	\$0	\$0	\$4,571,259	\$95,416	\$0	\$0	\$0	\$1,001,065	\$0