

**RESOLUTION NO. 276**

**AMENDING THE 2024 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 5/13/24  
 By Elder Care Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested an amendment to the Department’s 2024 Budget to allow for adjustments in labor costs associated with full-time and part-time positions as opposed to temporary help at the Shaker Place Rehabilitation and Nursing Center pursuant to the current New York State staffing mandate, and

WHEREAS, The Executive Director has further indicated that these costs will be funded from vacant position lines and are therefore budget-neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2024 Department of Residential Health Care Facilities Budget is hereby amended as follows:

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
NH6020	15114	640453	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640454	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640828	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640829	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640830	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640831	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640832	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640833	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640833	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	15114	640833	Nursing Assistant PT	\$ 16,646		\$ 16,646
NH6020	13132	640158	Licensed Practical Nurse	\$ 56,288		\$ 56,289
NH6020	13132	640779	Licensed Practical Nurse	\$ 56,288		\$ 56,289
NH6020	13134	640184	Licensed Practical Nurse PT	\$ 23,346		\$ 23,347
NH6020	13134	640777	Licensed Practical Nurse PT	\$ 23,346		\$ 23,347
NH6020	12129	640095	Registered Nurse Part Time	\$ 25,189		\$ 25,190
NH6020	11312	640004	Assistant Administrator		\$ 34,000	\$ 41,977
NH6020	18407	640771	Laborer Central Supply		\$ 11,200	\$ 20,000
NH6020	12717	640533	Application Analyst		\$ 27,000	\$ 38,638
NH6020	19970		TEMPORARY HELP		\$ 278,717	\$ 1,971,283
			<b>TOTAL APPROPRIATIONS</b>	<b>\$ 350,917</b>	<b>\$ 350,917</b>	
			<b>ESTIMATED REVENUES</b>			
			<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	
			<b>GRAND TOTAL</b>	<b>\$ 350,917</b>	<b>\$ 350,917</b>	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.