

RESOLUTION NO. 144

AMENDING THE 2024 ALBANY COUNTY BUDGET: LEGISLATIVE ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/11/24

By: Cunningham and Willingham:

WHEREAS, The Legislative Black Caucus of the Albany County Legislature has requested an additional staff person to reflect changes caused by the nature and scope of the work being engaged in, and

WHEREAS, The Chair indicated that the requested budget amendments are necessary to provide additional support staff to Legislative Black Caucus, and

WHEREAS, The Chair indicated that the requested budget amendments are necessary to fully support the important work of the Legislative Black Caucus in the furtherance of its duties, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2024 Albany County Legislative Budget is amended as follows:

Decrease Appropriation Account A1010.4 by \$70,023 by decreasing line item A1010 4 4015 Legislative Task Force by \$70,023

Increase Appropriation Account A1010.1 by \$53,900 by Creating and Increasing Line Item A1010 1 1893 001 100096 Coordinator of Strategic Initiatives and Special Projects (LBC) by \$53,900 with an annual salary of \$53,900

Increase Appropriation Account A1010.8 by \$16,123 by increasing for following line items:

Increase Line Item A1010 8 9030 Social Security by \$4,123

Increase Line Item A1010 8 9060 Hospital and Medical Insurance by \$12,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.