

APPROPRIATIONS

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	2	2001		Office Equipment	\$ 1,341.00			Health Dept.
A	4010	2	2050		Computer Equipment	\$ 5,650.00			Health Dept.
A	4010	4	4020		Office Supplies	\$ 4,266.00			Health Dept.
A	4010	4	4046		Fees for Service	\$ 56,305.00			Health Dept.
					TOTAL APPROPRIATIONS	\$ 67,562.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	4010		3411		Expanded Partner Services Program Grant		\$ 67,562.00		Health Dept.
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 67,562.00	\$ 67,562.00		