

**APPROPRIATIONS**

| <b>ACCOUNT N</b>   | <b>RESOLUTION DESCRIPTION</b> | <b>INCREASE</b> | <b>DECREASE</b> | <b>UNIT COST</b> | <b>DEPARTMENT NAME</b> |
|--------------------|-------------------------------|-----------------|-----------------|------------------|------------------------|
| AA 6119 4 4903 000 | Division For Youth            | 50,000          | 0               |                  | DCYF                   |
|                    | <b>TOTAL APPROPRIATIONS</b>   | <b>50,000</b>   | <b>0</b>        |                  |                        |

**ESTIMATED REVENUES**

| <b>ACCOUNT N</b>   | <b>RESOLUTION DESCRIPTION</b>   | <b>DECREASE</b> | <b>INCREASE</b> | <b>UNIT COST</b> | <b>DEPARTMENT NAME</b> |
|--------------------|---------------------------------|-----------------|-----------------|------------------|------------------------|
| AA 6119 0 3820 000 | Division For Youth              | 0               | 50,000          |                  | DCYF                   |
|                    | <b>TOTAL ESTIMATED REVENUES</b> | <b>0</b>        | <b>50,000</b>   |                  |                        |
|                    | <b>GRAND TOTALS</b>             | <b>50,000</b>   | <b>50,000</b>   |                  |                        |