

**Albany County Nursing Home New Construction Project**

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Reso 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

| New Project:                               |          | Existing Projects: |      |      | Amended Projects: |      |      |        |
|--|----------|--------------------|------|------|-------------------|------|------|--------|
| Project Financing (in millions of dollars) |          |                    |      |      |                   |      |      |        |
| Year                                       | Pre 2021 | 2021               | 2022 | 2023 | 2024              | 2025 | 2026 | Total  |
| County Debt (Bonds & BANS)                 | 58.000   |                    |      |      |                   |      |      | 58.000 |
| Total County Cost                          | 58.000   | -                  | -    | -    | -                 | -    | -    | 58.000 |
| Management & Budget Recommendation:        |          |                    |      |      |                   |      |      |        |

**Management & Budget Recommendation:****Albany County Nursing Home Vehicle Replacement**

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service for over 15 years without replacement and are at end of life. It is our plan to replace the entire fleet over the next 2 years.

| New Project:                               |          | Existing Projects: |      |      | Amended Projects: |      |      |       |
|--|----------|--------------------|------|------|-------------------|------|------|-------|
| Project Financing (in millions of dollars) |          |                    |      |      |                   |      |      |       |
| Year                                       | Pre 2021 | 2021               | 2022 | 2023 | 2024              | 2025 | 2026 | Total |
| County Debt (Bonds & BANS)                 |          | 0.350              |      |      |                   |      |      | 0.350 |
| Total County Cost                          | -        | 0.350              | -    | -    | -                 | -    | -    | 0.350 |

**Management & Budget Recommendation:****Shaker Place Garage and Parking Lot Extension**

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolish-ing of buildings on the Shaker Place property and DPW. The garage will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumb-ing.

| New Project:                               |          | Existing Projects: |       |      | Amended Projects: |      |      |       |
|--|----------|--------------------|-------|------|-------------------|------|------|-------|
| Project Financing (in millions of dollars) |          |                    |       |      |                   |      |      |       |
| Year                                       | Pre 2021 | 2021               | 2022  | 2023 | 2024              | 2025 | 2026 | Total |
| County Debt (Bonds & BANS)                 |          |                    | 3.512 |      |                   |      |      | 3.512 |
| Total County Cost                          | -        | -                  | 3.512 | -    | -                 | -    | -    | 3.512 |

**Management & Budget Recommendation:**