

Shaker Place Rehabilitation and Nursing Center
Shaker Place 2020 Staff Budget Revisions for RLA
April of 2020

					APPROPRIATIONS				
ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH 6020	1	2122	001	640023	Head Nurse		\$62,408.00	1.00	Nursing Home
NH 6020	1	2126	002	640052	Supervising Nurse PT		\$26,434.00	1,202.00	Nursing Home
NH 6020	1	2124	001	640909	Wound Care Nurse	\$13,828.00		75,014.00	Nursing Home
NH 6020	1	2125			Supervising Nurse	\$75,014.00		75,014.00	Nursing Home
					TOTAL APPROPRIATIONS	\$88,842.00	\$88,842.00		
					ESTIMATED REVENUES				
ACCOUNT NO.					RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					TOTAL ESTIMATED REVENUES	\$0.00	\$0.00		
					GRAND TOTALS	\$88,842.00	\$88,842.00		

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