



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4559, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization and Budget Amendment Request - NYS Governor's Traffic Safety Committee for the Highway Safety Grant Program

Date: 8/30/2023
Submitted By: Dr. Elizabeth Whalen
Department: Health
Title: Commissioner of Health
Phone: 518-447-4695
Department Rep.
Attending Meeting: Dr. Elizabeth Whalen

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☒ Revenue

Increase Account/Line No.: Various
Source of Funds: Grant
Title Change:

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☒ Grant
 Acceptance
 Submission Date Deadline
☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed)

Contract Terms/Conditions:

Party (Name/address):

New York State Governor's Traffic Safety Committee
6 Empire State Plaza, Room 410B
Albany, NY 12228

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee: \$35,000

Scope of Services: To combat continuously high pedestrian crash injuries and fatalities in Albany County, the ACDOH will primarily use Education countermeasures while secondarily supporting Engineering and Enforcement countermeasures through partner engagement, collaboration, and support.

Bond Res. No.:

Date of Adoption:

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority:

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A.4010.0.4400

Revenue Amount: NHTSA-GTSC Grant

Appropriation Account and Line: Various

Appropriation Amount:

Source of Funding - (Percentages)

Federal: 100%

State:

County:

Local:

Original Awarding Agency / Funder:

National Highway Traffic Safety Administration (NHTSA)

New York State Pass-Through Agency (if applicable):

New York State Governor's Traffic Safety Committee

Term

Term: (Start and end date) 10/1/2023 - 9/30/2024

Length of Contract: 12 months

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-313

Date of Adoption: 9/12/2022

Justification: (state briefly why legislative action is requested)

The Albany County Department of Health (ACDOH) requests authorization to accept grant funds, enter into an agreement with the Governor's Traffic Safety Committee, and amend the 2023 ACDOH budget. The ACDOH has been awarded \$35,000 for the program term of 10/1/2023 - 9/30/2024. The ACDOH will use these grant funds to continue to promote safety by distributing pedestrian safety information at select intersections at risk for accidents, providing safety education in schools, and conducting community outreach regarding pedestrian safety.