

APPROPRIATIONS

					ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	6119	1	8580				Per Diem Therapies PT	31,180.00			DCYF
A	6119	8	9010				Social Security	2,386.00			DCYF
A	6119	2	2001				Equipment	500.00			DCYF
A	6119	4	4038				Travel/Mileage/Freight	1,000.00			DCYF
A	6119	4	4039				Conferences, Training, Tuition	2,084.00			DCYF
A	6119	4	4020				Office Supplies	300.00			
A	6119	4	4042				Printing and Advertising	900.00			
A	6119	4	4046				Fees for Services	5,000.00			DCYF
TOTAL APPROPRIATIONS								43,350.00	0.00		

ESTIMATED REVENUES

					ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	6119	0	3407	000			Child Advocacy Center	0.00	43,350.00		
TOTAL ESTIMATED REVENUES								0.00	43,350.00		
GRAND TOTALS								43,350.00	43,350.00		