

Parking Facility Renovations

The purpose of this project is to address the ongoing needed parking facility renovation, preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2024.

New Project:	Existing Projects:	Amended Projects:	1
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Amended for 2022-2026 - to extend timeline.

Project Financing (in millions of dollars)

Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)		1.500	0.500	0.500	0.500			3.000
Total County Cost	-	1.500	0.500	0.500	0.500	-	-	3.000

Management & Budget Recommendation:

Albany County Green Capital Projects

This project will include the purchase some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements.

New Project:	1	Existing Projects:		Amended Projects:	
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Project Financing (in millions of dollars)

Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)			1.000	1.000	1.000	1.000	1.000	5.000
Total County Cost	-	-	1.000	1.000	1.000	1.000	1.000	5.000

Management & Budget Recommendation:

General Services Capital Plan Summary: All Projects

New Projects:	1
Existing Projects:	4
Amended Projects:	5

Project Financing (in millions of dollars)

Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)	37.285	7.875	7.750	3.550	1.750	1.000	1.000	60.210
NYS Reimbursement	-	(0.310)	(0.310)	(0.310)	(0.310)	-	-	(1.240)
Total County Cost	37.285	7.565	7.440	3.240	1.440	1.000	1.000	58.970