

**RESOLUTION NO. 288**

**AMENDING THE 2023 ALBANY COUNTY BUDGET: ADMINISTRATIVE  
ADJUSTMENTS**

Introduced: 7/10/23

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested to amend the 2023 Albany County Budget to create and increase new positions in the Department of Management and Budget in order to meet the increased demands of the department, and

WHEREAS, The Commissioner indicated that these new positions will account for and manage new sources of revenue for the County, including but not limited to American Rescue Plan Act funding and Opioid Settlement funds, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

# APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1340	12307	10000	001	180200	Policy and Compliance Coordinator (Grants)	\$40,800		\$81,600	Mgmt & Budget
A	1340	12308	10000	001	180201	Grants Specialist	\$30,000		\$60,000	Mgmt & Budget
A	1340	125790	10000	001	200024	Project Coordinator (Oplolds)	\$40,800		\$81,600	Mgmt & Budget
A	1340	89030	10000			Social Security	\$8,537		\$88,143	Mgmt & Budget
A	1680	11914	10000	001	350089	Services Program Manager	\$50,000		\$100,000	Info Services
A	1680	12714	10000	002	350030	Applications Developer		\$50,000	\$29,731	Info Services
TOTAL APPROPRIATIONS							\$170,137	\$50,000		

# ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1310	02401				Interest & Earnings on Investments		\$76,216	\$831,216	Finance
A	1310	027350				Opioid Settlement Funds (Direct)		\$43,921	\$43,491	Finance
TOTAL REVENUES							\$0	\$120,137		
GRAND TOTAL							\$170,137	\$170,137		