APPROPRIATIONS

USE WHOLE NUMBERS ONLY

FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4320	44021	OSF15			Computer Supplies	$36,000		$36,000	Opioids Settlement
A	4320	44046	OSF15			Fees for Services	$3,000		$3,000	
A	4320	15504	OSF15	001	200028	Administrative Assistant	$12,000		$12,000	Opioids Settlement
A	4320	89010	OSF15			Retirement	$2,078		$2,078	Opioids Settlement
A	4320	89030	OSF15			Social Security	$918		$918	Opioids Settlement
A	4320	89060	OSF15			Hospital and Medical Insurance	$3,360		$3,360	Opioids Settlement
						TOTAL APPROPRIATIONS	$57,356	$0		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	4320	02735O	00000			Opioid Settlement Funds (Direct)		$57,356		Opioids Settlement
						TOTAL REVENUES	$0	$57,356		
						GRAND TOTAL	$57,356	$57,356		