

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS.	POSITION CONTROL				
D	5142	44107	10000			Chemicals - Salt/Calc/Chl/Sand	\$137,094	\$1,269,353	PUBLIC WORKS
D	5110	44046	10000			Fees for Service	\$137,094	\$249,921	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$137,094	\$137,094	

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
						TOTAL REVENUES	\$0	\$0	
						GRAND TOTAL	\$137,094	\$137,094	