

# County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

## **Legislation Text**

| File #: TMP-6753, Version | : | 1 |  |
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#### REQUEST FOR LEGISLATIVE ACTION

**Description (e.g., Contract Authorization for Information Services):** 

Amending the 2025 Department of Human Resources Budget for Daycare Subsidy Program

Date: 7/30/25

Department: Department of Human Resources
Attending Meeting: Shannon Coffil and Emma Teague

Submitted By: Shannon Coffil

Title: Deputy Commissioner of HR

Phone: 518-447-4869

Purpose of Request: Budget Amendment Enter text.

### **CONTRACT TERMS/CONDITIONS:**

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: \$150,000.00

**BUDGET INFORMATION:** 

Is there a Fiscal Impact: Yes ⊠ No □

Anticipated in Budget: Yes □ No ☒ Spreadsheet attached: Yes ☒ No □

Source of Funding - (Percentages)

Federal: Enter text. County: 100% State: Enter text. Local: Enter text.

**County Budget Accounts:** 

Revenue Account and Line: Enter text. Revenue Amount: Enter text.

Appropriation Account and Line: See budget amendment

Appropriation Amount: \$150,000.00

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes □ No ☒ If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

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Competitive Bidding Exempt: Yes □ No ⊠
# of Response(s): Enter text.
# of MWBE: Enter text.
# of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes □ No ⊠

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

#### **DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

Due to the increased enrollment of County employees in the Albany County Daycare Subsidy Program, we are looking to increase the County Contribution budget line by \$150,000. This amendment is budget neutral.